

FY'27 Church Budget Summary

General Fund Giving (forecast)	\$730,000
Facility Use Income	\$344,010
Fee Based Events (LDR, VBS, Youth)	\$40,000
Other (Interest, Thrivent Choice, Altar Flowers, others)	\$26,000
Total Receipts	\$1,140,010
Total Expenses*	-\$1,131,429
Tax Liability Reserve	-\$5,000
Net Income after tax	\$3,581

*Excluding Depreciation